



TRIVISION

TriVision Business Model & Funding Strategy

Integrated Social Impact and Economic Sustainability Framework



PRESENTED TO YOU BY MANAGEMENT



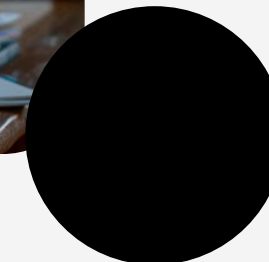


Executive Summary

TriVision operates a dual-wing hybrid framework integrating non-profit social impact with for-profit enterprise. Key goals include sustainable community development, youth empowerment, financial sustainability, and CSR integration. The Social Wing drives community programmes while the Business Wing generates revenue for cross-subsidization.

Non-Profit Wing

Our social wing comprises of Safe a Boy Child (SABCC), Rendani Day and After Care, and Dreamers Development Foundation (DDF). Together they deliver community programmes, feeding schemes, education and training, youth employment, and support for vulnerable groups.



For-Profit Wing

Our business wing comprises of NegundaBusiness (Pty) Ltd, Tlotlo le Thoriso (Pty) Ltd, and Multiskills24 (Pty) Ltd. These entities drive commercial services, strategic investments, skills commercialization, business incubation, and technical consulting services.



Revenue Streams Overview

Five core revenue streams power our business wing to fund social impact.

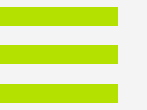
- Skills Development & Training
- Agriculture & Food Security
- Business Development Services
- Events & Media
- Infrastructure & Technical Services

Skills Development & Training Services

Our training services generate sustainable revenue through accredited training programmes, technical skills workshops, corporate training services, and digital literacy programmes. These offerings build workforce capacity while funding community development initiatives.



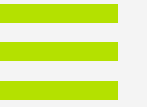
Agriculture & Food Security Projects



Our agriculture initiatives generate sustainable revenue through farming cooperatives, food production and supply chains, community gardens, and agri-processing ventures. These projects create employment while ensuring food security for local communities.



Business Development Services



Our business development services provide comprehensive support for emerging enterprises. We offer SME incubation programs, strategic business consulting, end-to-end project management, and specialized tender support services to help businesses grow and compete effectively.

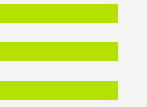




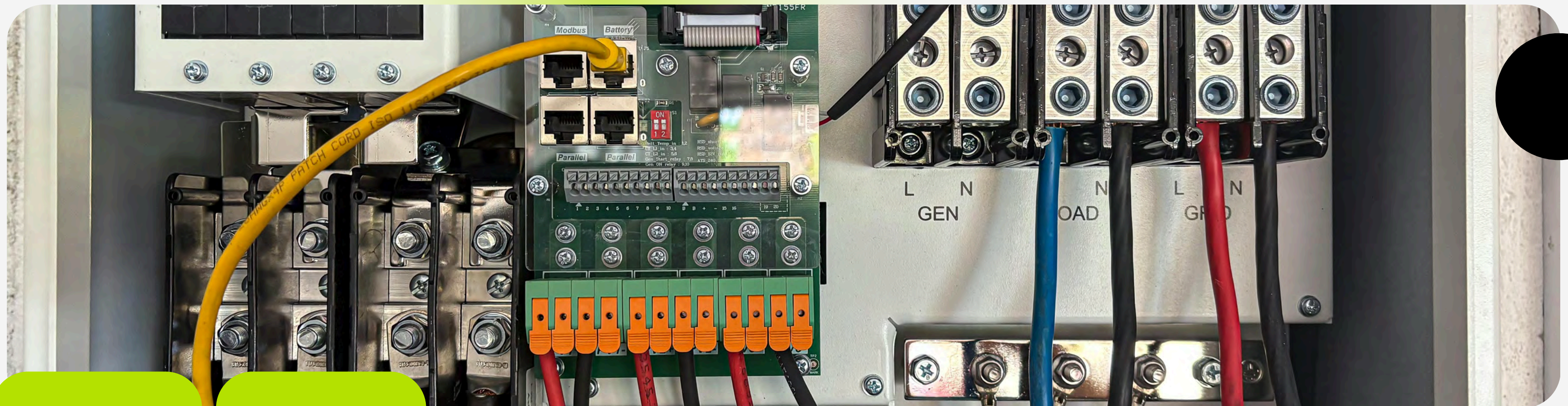
Our events and media division generates revenue through community events, conferences and exhibitions, branding and media production services, and motivational and leadership seminars. These activities create visibility while funding social impact programmes.

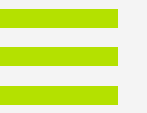


Infrastructure & Technical Services



Our infrastructure and technical services division delivers construction projects, building maintenance, and comprehensive ICT solutions. From facility development to digital infrastructure implementation, we provide reliable technical expertise that generates sustainable revenue while building community capacity.





Our model drives meaningful change across youth empowerment, education, and food security initiatives.

Key focus areas include family and social care services, skills development programmes, and community economic development to build sustainable futures.

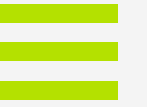


Our youth programmes create pathways to success through work readiness training, learnerships, and internships. We provide career guidance, vocational training, and entrepreneurship development to equip young people with skills for sustainable employment and self-reliance.



Our comprehensive support includes feeding schemes, food parcel distribution, and community farming initiatives. We also provide GBV support programmes, vulnerable children assistance, and elderly care services to strengthen families.





Building sustainable local economies through cooperative development, SME support programs, and targeted rural development initiatives. We empower communities to create self-sustaining economic ecosystems that generate lasting prosperity.



Funding Strategy Overview

Corporate Social Investment (CSI) serves as a key pillar for sustained funding and strategic partnerships.

Target sectors include private companies, mining, retail, banks, and telecommunications. This diversified approach reduces donor dependency and builds long-term sustainability.



CSI Focus

Corporate Social Investment is central to TriVision's funding strategy, enabling sustained partnerships with the private sector. Key targets include private companies, mining sector, retail chains, banking institutions, and telecommunications companies.



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